

in millions of dollars

\$0

9/21/2005 Version Division of Planning

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	TOTAL
Total Preservation	\$489	\$499	\$509	\$519	\$529	\$540	\$551	\$562	\$573	\$584	\$5,354
Funded New Construction	\$300	\$158	\$204	\$257	\$257	\$254	\$252	\$250	\$248	\$246	\$2,426
To be Funded New Construction	\$0	\$169	\$202	\$207	\$266	\$308	\$351	\$398	\$450	\$506	\$2,857
Annual Total Construction	\$789	\$826	\$915	\$982	\$1,053	\$1,101	\$1,154	\$1,210	\$1,271	\$1,336	\$10,637

**FY YEAR**